



Boston Borough Council

Delegated Decision Record

This records a key or other decision taken by the Cabinet in accordance with the Council's Scheme of Delegations (as set out in Section 3 of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the relevant Overview and Scrutiny Committee certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five clear working days after the publication of the decision, unless called in under the call-in procedures as set out in Section E of Part 4 of the Council's Constitution.

Decision Maker	Cabinet
Report Title	2024/25 Quarter Three Finance Update
Summary Background	To present the Quarter Three finance position.
Author / Contact Officer	Head of Finance (Client) carl.holland@pspsl.co.uk
Ward(s) Affected	None
Urgent?	No
Key Decision?	No
In Forward Plan?	Yes
Date of Decision	26 March 2025
Date Published	27 March 2025
Call-In Expiry	3 April 2025
Exempt Information?	No
Decision (Action Agreed)	RESOLVED: 1. That the forecast revenue position of a £627k underspend for 2024/25, as detailed within Table 1, and the need for continued focus on the savings and efficiency programme be noted; and

	2. That Full Council be recommended to amend the Capital Programme, at Appendix A – Table 5a, to take into account the changes set out within the report.
Reason(s)	To ensure the Council's forecast financial position for 2024/25 is considered and related decisions approved. It is important that the Cabinet are aware of the financial position of the General Fund to ensure that they can make informed decisions that are affordable and financially sustainable for the Council.
Options	To not approve the outlined position.
Further Information	N/A